

## Monthly HR, Budget and Revenue Form

### Section I: Identification

1	Facility ID	111105	3	Signature of Facility In-charge	
2	Facility Name	111105-TIBBI DISPENSARY AT RHC, DOONGA BOONGA.	4	Designation	

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### Section II: Human Resource Data

( From Facility Records)Sanc.= Sanctioned ,V =Vacant, C=Contracted, G-In=Working on General Duty in the facility, G-Out=Working on General Duty out of facility

	Post Name / Category	Sanc	V	C	G-In	G-Out	Post Name / Category	Sanc	V	C	G-in	G-out
1	MS/AMS /Deputy MS						22 Physiotherapists					
2	Medical Specialist						23 Matron					
3	Surgical Specialist						24 Head Nurse					
4	Cardiologist						25 Staff Nurse/Charge Nurse					
5	Chest Specialist						26 Lab Assistant/Techs.					
6	Neurosurgeon						27 X-Ray Assist /Techs					
7	Orthopedic Surgeon						28 Dental Assist. /Techs					
8	Child Specialists						29 ECG Assist. /Techs.					
9	Gynecologists						30 Lady Health Visitors					
10	Eye Specialists						31 Health/Medical Technicians					
11	ENT Specialists						32 Dispensers					
12	Anesthetist						33 EPI Vaccinators					
13	Pathologist						34 Sanitary Inspectors					
14	Radiologist						35 Midwives					
15	PMO/APMO/ CMO/SMO/MO						36 LHWs					
16	PWMO/APWMO/SWMO/WMO						37 P.G Trainees					
17	Dental Surgeon						38 School Health Nutrition Supervisor					
18	WMO(IRMNCH)						39 Aya (IRMNCH)					
19	Staff Nurse(IRMNCH)						40 Security Guard(IRMNCH)					
20	LHS(IRMNCH)						41 LHS Driver					
21	LHV(IRMNCH)						42 Others					

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### Section III: Revenue Generated ( From Receipt Register )

	Total Receipt	Deposited		Total Receipt	Deposited
1	OPD / Dental OPD		6	CT Scan	
2	Indoor		7	Ultrasound	
3	Laboratory		8	Dental Procedures	
4	ECG		9	Ambulance	
5	X-Ray		10	Others	

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## Section IV: Financial Report-for the Current Fiscal Year(From Budget and Expenditure Statement)

	Total Allocation for the Fiscal Year	Total Budget Released to-date	Expenditure to-date	Balance to date
1	Salary & Allowances ( Establishment charges )			
2	Non-Salary ( Operating Expenses )			
3	Utilities			
4	Medicine			
5	General Stores			
6	M&R Equip / Transport / Furniture			
7	M&R Building Dept			
8	Others			
9	Annual Development Plan			




Username:

E-mail:

Mobile phone number:

Organisation units:

User roles:

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